	HINCKLEY
ı	1
	DESERET
	CEMETERY

DISTRICT

2005- 2000 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

 $[_{\rm x}$] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 8 December 20

2005

Signed:

Budget Officer

Subscribed and sworn to this 1045

day of

J. D. D.

200

(Notary Public)

NOTARY PUBLIC
KAY N STOWELL
20 East Main
Delta, UT 84624
My Commission Expires
June 10, 2008
STATE OF UTAH

Page 1

HINCKLEY - DESERET CEMETERY
DISTRICT

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	BUDGE
	for the year ended
1	ended
	2006

		i			
		GENERAL FUND		EN ENTRIBE FOND	
	Actual I	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET
REVENUES	2004	300 5	2006		
Taxes: Property	8,202	6,687	13,650		
Other:					
Fee-in-Lieu of Taxes	2,280	2,151	2,200		
Charges for Services					
Interest income	16	8	1,100		3
Other:					
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bal.	6,211	6,625	11,745		
FOTAL REVENUES	17,814	16,165	28,715		
EXPENSES					
Salaries and benefits	0,000	74111	0.790		
Other Operating Expenses	7,984	5,098	8,390		
Depreciation					
Capital Outlay				ı	
Debt Service					
Other:					
Other Financing Uses:					
Transfers To Other Funds	3,000	3,325	10,380		
Contribution To Fund Bal.					
TOTAL EXPENSES	17,814	16,165	28,715		

INCOME OR (LOSS)

HINCKLEY - DESERET CEMETERY
DISTRICT

BUDGET

for the year ended

	CA	CAPITAL PROJECTS FUND		DE Actual Evo	DEBT SERVICE FUND	
	PRIOR YEAR	ACCURRENT YEAR	BUDGET	PRIOR YEAR CUR	CURRENT YEAR	BUDGET
REVENUES	2004	2005	2006			
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
General Fund	3,000	3,325	10,380			
Fund						
Other:						
TOTAL REVENUES &						
OTHER SOURCES	3,0000	3,325	10,380			
Beginning Fund Bal.	0	3,000	ω			
Available for Use	3,000	6,325	10,383			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay		6,322	10,380			
Transfers to:						
Fund						
Fund					\ <u>.</u>	
Other:						
TOTAL EXPENDITURES						
& OTHER USES	0	6,322	10,380			
Ending Fund Balance	3,000	ω	ω			